

OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2022/23				
	Finance & Resources 2022/23 (£'000s)	Housing & Community 2022/23 (£'000s)	Planning & Environment 2022/23 (£'000s)	Total (£'000s)
Employees	11,653	4,668	11,200	27,520
Premises	3,192	1,076	1,050	5,318
Transport	397	14	1,428	1,839
Supplies & Services	3,990	1,118	2,856	7,964
Third-Parties	899	0	88	987
Transfer Payments	47,144	2	0	47,146
Capital Charges	2,131	1,083	1,704	4,917
Income	(8,762)	(5,011)	(3,892)	(17,665)
Grants and Contributions	(48,830)	(849)	(1,802)	(51,481)
Recharges	(7,127)	(79)	2,034	(5,173)
Net Expenditure by Committee	4,687	2,022	14,664	21,374